

Snow Hill Elementary School
 Parent and Family Engagement Budget
 Budget total: \$6,436.30

Event #	Event Title	Planned Date	Planned Use/connection to need	Itemized List of Proposed of Spending	Proposed Spend Item	Proposed Spend Total	Grand Total Proposed Spending
1	Drive-Thru Beep and Greet	9/2020	Due to the unusual circumstances of this school year, SHES will invite families to attend our first ever "Beep and Greet" celebration. At this event, families are able to drive through our parking lot "loop" and stop at different areas to receive information, resources, and meet their teacher face to face! In addition to valuable resources for learning, parents were provided with information about the upcoming iReady diagnostic, an invitation to visit our school website that shares videos and tutorials on what the test is measuring and how to prepare before and during the test, as well as what to expect afterwards. In addition, each student was provided with a book to add to their home library.	Dollar Tree: Bins for 3rd Grade	\$24.00	\$117.00	\$117.00

				Dollar Tree Bins for 3rd Grade	\$23.00		
				Dollar Tree Journals for PreK	\$21.20		
				Dollar Tree Journals for PreK	\$31.00		
				Dollar Tree Journals for PreK	\$16.96		
2	Readers are Superheroes – Fly-By Celebration, and One School One Book Kick Off	11/2/2020	Parents of preK-3 students will engage in reading activities that support the implementation of the county-wide reading program from "The American Reading Company." The 100 Book Challenge program creates a culture to celebrate the act of reading at school, in the community, and at home. The program requires all students to engage in eyes-on-print time for at least one hour daily. The expectation is that students read for 30 minutes at school and 30 minutes at home. This aligns with our Comprehensive Needs Assessment which indicates the need for focus on enhancing reading fluency, comprehension, and vocabulary. Our county has recently received a grant to enhance the curriculum through interventions and community partnerships; therefore, we plan to continue our partnership with the Worcester County Public Library in effort to encourage families to celebrate reading within the community as well as to provide families with access to a wealth of books for their children. Due to the fact that the at-home reading time needs to be supported by a parent or family member that is familiar with the expectations of the program, this event will provide parents and family	Author Writer in Residence for a week	\$3,000.00	\$3300.00	\$3417.00

			<p>members with evidence-based research techniques, strategies, and “take-a-ways” that are used in the program such as the Home Contract, Reading Logs, Step counting, and Power Goals. Based on the social distancing protocol for the school year, we will create grade level videos to be shared on our school website with links and resources to provide family members with information about the curriculum and ways to be a Home Coach and advocate for the program. In addition, this initiative will serve as the kickoff for our One School One Book Club One which is a literacy initiative that is aimed at increasing achievement in the area of reading comprehension. This focus directly aligns with our Comprehensive Needs Assessment. In addition, OSOB helps to foster a love of reading at home. This year our PAC team selected a trilogy that focuses on self-esteem and social emotional wellness. Faculty members and students will receive a copy of the book and learning activities to complete at home with family members that focus on the comprehension of a literary text. All activities are standards based and the event will connect with our Science is Alive event.</p>				
				Superhero themed reading incentives	\$300.00		

3	Math Carnival Caravan	10/1/2020	<p>SHES has received many math manipulatives that need to be home with families of virtual learners. In order to provide these resources in a safe way, we will mail home math manipulatives, templates and mats that will enhance the learning at home. In addition, the Math Project Team will participate in a Math Carnival Caravan where they will go into the community in order to provide locations for families to pick up supplies that are too heavy or large to mail. The purpose of this engagement activity is to have families and students interact with, play math games together, and learn to enhance math skills specifically identified as critical areas of focus in our Comprehensive Needs Assessment. Parents and family members will be shown how using manipulatives such as simple board, card, and dice games can enhance math skills as well as reinforce content learned in the classroom. Each activity will highlight a specific grade-level standard identified as an area of focus based on HLA and iReady data.</p>	Postage for mailing all envelopes	\$568.75	\$661.27	\$4078.27
				Envelopes	\$92.52		

4	Community Reading Night at the Old Snow Hill Firehouse & Snow Hill Tree Lighting Ceremony & Title I Annual Review	12/1/2020	This event is an opportunity for parents to gain strategies to support their child's reading, decoding, and comprehension skills as identified as critical areas of focus through our Comprehensive Needs Assessment. At the event, students and families listen as several teachers participate in a holiday themed read-aloud at the Snow Hill Fire Hall to celebrate reading and the approaching holiday season. Students will practice listening, visualizing, and reading comprehension skills, while families will receive a skill card sharing the importance of reading aloud to children, suggestions on how to do it, and which books are best. To encourage at home replication of the reading activities and strategies, each family in attendance will receive a copy of one of the spotlighted texts. The event will have a holiday theme, complete with literacy related crafts, lighted trees, a choral performance, and holiday goodies because this evening coincides with the town of Snow Hill's community tree lighting ceremony. Finally, this event will also serve as our first Title I Annual Review. Information will be provided to families about our Title I program as well as videos and resources on the website to provide information	Scholastic: 80 copies of Read Aloud Book @ \$1.00 per book	\$80.00	\$479.40	\$4557.67
				Walmart: Assorted treats: holiday themed cookies, candy canes, cocoa, napkins, cups, and marshmallows	\$95.75		
				Amazon Materials for	\$254.75		

				literacy-based craft supplies			
				Home Depot-Ground Stakes for Holiday Reading Stroll	\$48.90		
5	Holiday Readers' Theatre	12/1/2020	As an annual holiday tradition, reading is celebrated through a faculty read-aloud that will be performed for students and family members. Reading strategies will be modeled as students celebrate in a literacy themed assembly. Each student will receive a gift-wrapped book appropriate to his or her grade level.	Scholastic Dollar Book for each student	\$400.00	\$424.50	\$4982.17
				Amazon holiday headbands for teachers participating in the read-aloud presentation	\$24.50		
6	Compact Day	30-Jan-21	To encourage families and students to sign and follow the SHES compact, all students will participate in Title 1 Compact Day. This celebration will include Compact-related activities for each child during our morning Pause Own it Practice (POP) time. Celebration activities will be planned in order to allow students to engage in and fully appreciate the commitment they make when signing the SHES Compact.	Amazon: Craft supplies for POP/Compact Lesson	\$176.80	\$176.80	\$5158.97

7	Title 1 Parent Advisory Committee Meeting	Jan-21	At this event, coffee and lunch will be provided for the 2020-2021 PAC members as we share school data, advise families of their rights, review and finalize the Parent Engagement Plan, Compact, and Budget for the 2020-2021 school year based on the Comprehensive Needs Assessment and assessment data.	Dollar Tree: Planning materials, calendars, pencils, post-it notes, theme-based take aways	\$92.67	\$196.67	\$5355.64
				Food Lion: Lunch: mini sandwich platter (\$60) chips (\$5.98 for 20 pack) soda (2/5), and cookies (\$4.00), plates @ \$2.42, sandwich condiments (2/\$5)	\$82.40		
				Walmart: coffee supplies	\$21.60		
8	Science is Alive & Title I Annual Review	Mar-21	For this event, parents are invited into the science classrooms (virtually if necessary) here they will work with their children to create a culminating activity linked to our One School One Book selection. This aligns with our Comprehensive Needs Assessment as reading comprehension of fiction and informational texts is an area of focus. Students will enhance their vocabulary as they learn and define terms connected to the reading selection. All activities are connected with Next Generation science standards.	<u>Oriental Trading:</u> <u>Science project resources from Oriental Trading:</u> <u>Model Magic Clay 4x \$44.99 at (224.95), paint 4x</u>	\$0 (Items were purchased last year and unable to be used due to the pandemic)	\$0	\$5355.64

				\$47.50 at \$237.50, art supplies at \$120.44 (purchased last year)			
9	Summer Care Campout	Mar-21	During our final Parent Conference Night, families will be provided with the opportunity to learn about community events during the summer to continue supporting the learning process during the summer break. Community partners and agencies will be invited to share their summer activities with parents. The goal is to help parents' network with local agencies to find summer care and learning opportunities for students. Each family will leave with a book to add to their home library.	Walmart: hotdogs 3 packages at \$3.78 for 24), buns (9 packages at \$1.29 for 8), chips (three assorted bags at \$5.98 each), graham crackers (3 boxes at \$1.94), chocolate bars (3 bags at \$3.48), marshmallows (3 bags at \$.96 each), water bottles (3 packages at \$2.68 each) napkins \$1.88, plates at \$2.42	\$73.00	\$216.50	\$5572.14
				Scholastic book: 50 @ \$1	\$50.00		

				Dollar Tree: Craft supplies for “take- away” activities for families.	\$93.50		
10	African American Read In	Mar-21	At this event, local African American males will be invited to participate in a celebration of diversity and African American authors with several of our male students of color.	Walmart: Refreshments and paper products	\$50.65	\$144.15	\$5716.29
				Amazon: ties for students	\$93.50		
11	STEAM/ Technology Night & Title I Annual Review	Apr-21	At this event, we aim to provide families with opportunities to engage in ways that technology can enhance the learning experience. While technology can provide ample avenues for learning opportunities, it can also be an overwhelming responsibility for families. It is our goal to provide families with resources and information about safe and educational websites and applications that can enhance the learning process, as well as information about ways to promote safe internet usage for children. Every family that attends will receive a book to add to their home library.	Walmart: Refreshments and paper products	\$65.50	\$299.00	\$6015.29
				Amazon: Technology Themed craft supplies	\$233.50		

12	PAC Meeting		At this event, coffee and lunch refreshments will be provided for the 2020-2021 PAC members as we review and finalize the Parent Engagement Plan, Compact, and Budget for the 2021-2022 school year based on the Comprehensive Needs Assessment and assessment data.	Malia's Cafe deli wraps, chips, pasta salad, fruit	\$91.00	\$222.98	\$6238.27
				Walmart: bottled water and coffee supplies	\$39.98		
				Dollar Store Materials for creating take- aways and resources	\$92.00		
13	Communication Folders	June 2021			\$247.03	\$198.03	\$6436.30